

AGENDA--CITY COUNCIL
CITY OF MARTINSVILLE, VIRGINIA

Council Chambers – Municipal Building
6:00pm Closed Session 7:00pm Regular Session
Tuesday December 13, 2022

6:00 – 7:00pm – Reception

Reception for Vice Mayor Jennifer Bowles and Council Member Danny Turner

7:00 pm - Regular Session

Pledge to the American Flag and Invocation by Council Member Tammy Pearson

1. Approve minutes from November 14, 2022 Southside Neighborhood Meeting and the November 15, 2022 Council meeting. (5 mins)
2. Consider recognizing Vice-Mayor Jennifer Bowles and Council Member Danny Turner for their service to the citizens of Martinsville. (10 mins)
3. Consider recognizing retiring Martinsville Circuit Court Clerk Ashby Pritchett, Martinsville Fire Chief Ted Anderson, and Martinsville Police Chief Eddie Cassady for their service to the citizens of Martinsville. (10 mins)
4. Hear a report from Robinson Farmer Cox Associates on the City's FY22 audit. (10 mins)
5. Read and present a proclamation acknowledging the 50th anniversary of ANCHOR Commission. (5 mins)
6. Hear an update on the Community Health Worker project. (15 mins)
7. Consider adoption of a Resolution supporting the Virginia 250 Celebration. (10 mins)
8. Consider information related to the City proposed 2023 Legislative Agenda. (15 mins)
9. Consider information related to the 2023 Comprehensive Economic Development Strategy (CEDS) list. (15 mins)
10. Consider approval of the consent agenda. (5 mins)
11. **Business from the Floor** - The public comment portion of the Council meeting provides citizens the opportunity to discuss matters relevant to the operation of the City, which are not listed on the printed agenda. Citizens who wish to participate in a meeting's public comment period may do so by emailing their comments to Karen Roberts, Clerk of Council, at kroberts@ci.martinsville.va.us, calling in their comments to 276-403-5182, faxing comments to 276-403-5280, or mailing comments to City of Martinsville, attn.: Karen Roberts, P.O. Drawer 1112, Martinsville, VA 24114. *Comments must be received by 12:00noon Monday December 12.* Citizens may also request to speak at the Council meeting in the same manner. Comments, or a request to speak, must be received by noon the day before a Council meeting for consideration by Council at the meeting. Any person submitting comments or requesting to speak must identify themselves by name and address, including zip code, limit their remarks to 3 minutes or less (as read aloud), address a topic of City business, and refrain from making any personal references or accusations of a factually false and/or malicious nature. Priority for comments is given to City residents, taxpayers, and business owners. Speakers may not yield time. Groups of speakers on the same topic must designate a single representative. Comments violating these rules may not be presented at the Council meeting. Any speaker violating these rules may be removed from the podium or from the Council chamber. This policy does not apply to public hearings, at which any citizen of Martinsville may appear and speak on the subject of the public hearing.
12. Comments by members of City Council. (5 mins)
13. Comments by City Manager and City Attorney. (5 mins)

Closed Session

Items to be considered in Closed Session, in accordance with the Code of Virginia, Title 2.2, Chapter 37—Freedom of Information Act, Section 2.2-3711(A)—Closed Meetings, the following:

- A. Appointments to boards and commissions, as authorized by Subsection 1.

Meeting Date: December 13, 2022

Item No: 1.

Department: Clerk of Council

Issue: Consider approval of minutes

Summary: None

Attachments: November 14, 2022 Southside Neighborhood Meeting
November 15, 2022 Council Meeting

Recommendations: Motion to approve minutes as presented.



City Council Agenda Summary

Date: December 13, 2022

Item No: 2.

Department: City Council

Issue: Consider recognizing Vice-Mayor Jennifer Bowles and Council Member Danny Turner for their service to the citizens of Martinsville.

Summary: With December 13th being the last regularly scheduled Council meeting of 2022, this will be the last meeting for Vice-Mayor Jennifer Bowles and Council Member Danny Turner as current members of Martinsville City Council.

Attachments: Proclamations

Recommendations: The Mayor will read and present the proclamations.



PROCLAMATION

HONORING VICE-MAYOR JENNIFER BOWLES

WHEREAS, Jennifer Bowles has served as a member of the Martinsville City Council for eight years, from January, 2015 through December, 2022; and

WHEREAS, Jennifer Bowles also served the City as Vice-Mayor for two 2-year terms in 2015-2016 and again in 2021-2022; and

WHEREAS, during her terms on Council, Jennifer Bowles displayed outstanding dedication to the City of Martinsville and its citizens while performing her duties as a public servant; and

WHEREAS, it is highly appropriate that we thank Jennifer Bowles for her contributions and leadership during her tenure on Council that has helped make Martinsville an even better place to live, work, and raise a family;

NOW THEREFORE, on this 13th day of December, 2022, Martinsville City Council hereby proclaims their thanks and appreciation to Jennifer Bowles for her dedication and 8 years of service to the citizens of Martinsville as a member of Martinsville's City Council from 2015 through 2022.

Kathy Lawson
Mayor



PROCLAMATION

HONORING COUNCIL MEMBER DANNY TURNER

WHEREAS, Danny Turner has served as a member of Martinsville City Council for twelve and a half years, from July, 2008 through December, 2016, and from January, 2019 through December, 2022; and

WHEREAS, Danny Turner has also served the City as Mayor from January, 2015 through December, 2016; and

WHEREAS, Danny Turner has displayed outstanding dedication to the City of Martinsville and its citizens while performing his duties as a public servant; and

WHEREAS, it is highly appropriate that we thank Danny Turner for his contributions and leadership during his tenure on Council, which has helped make Martinsville an even better place to live, work, and raise a family;

NOW THEREFORE, on this 13th day of December, 2022, the Martinsville City Council hereby proclaims their thanks and appreciation to Danny Turner for his dedication and service to the citizens of Martinsville as a member of Martinsville's City Council.

Kathy Lawson
Mayor

Date: December 13, 2022

Item No: 3.

Department: City Council

Issue: Consider recognizing retiring Martinsville Circuit Court Clerk Ashby Pritchett, Martinsville Fire Chief Ted Anderson, and Martinsville Police Chief Eddie Cassady for their service to the citizens of Martinsville.

Summary: At the end of December, 2022, Martinsville Circuit Court Clerk Ashby Pritchett will be retiring with 37 years of service to the City; Martinsville Fire Chief Ted Anderson will be retiring with 25 years of service to the City; and Martinsville Police Chief Eddie Cassady will be retiring with 37 years of service to the City.

Attachments: Proclamations

Recommendations: The Mayor will read and present the proclamations.



PROCLAMATION

HONORING RETIRING CLERK OF THE MARTINSVILLE CIRCUIT COURT ASHBY PRITCHETT

WHEREAS, Ashby Pritchett first began his service to the City filling an unexpired term of former Circuit Court Clerk Jesse Clift in December, 1985; and

WHEREAS, Ashby Pritchett has since been subsequently re-elected to successive terms and has chosen to retire at the end of December, 2022, culminating a 37 year career of service to the City and the citizens of Martinsville; and

WHEREAS, during his years of service to the City, Ashby Pritchett has exemplified professionalism, courtesy to others, and genuine dedication to providing the best service possible to the citizens of Martinsville through his work in the Martinsville Circuit Court Clerk's Office;

NOW, THEREFORE, on this 13th day of December 2022, the Martinsville City Council hereby recognizes and commends Ashby Pritchett for his outstanding service to the City of Martinsville, and extends to him and his family our best wishes for a long and happy retirement.

Kathy Lawson, Mayor



PROCLAMATION

HONORING RETIRING FIRE CHIEF TED ANDERSON

WHEREAS, Ted Anderson was employed by the City of Martinsville in August, 1997 and progressed through the years to his current position of Fire Chief; and

WHEREAS, during his service to the City, Ted Anderson has exemplified professionalism, courtesy to others, and genuine dedication to providing the best service possible to the citizens of Martinsville through his work in the Martinsville Fire Department; and

WHEREAS, Ted Anderson has chosen to retire at the end of December, 2022, culminating a 25 year career of service to City;

NOW, THEREFORE, on this 13th day of December 2022, the Martinsville City Council hereby recognizes and commends Ted Anderson for his outstanding service to the City of Martinsville, and extends to him and his family our best wishes for a long and happy retirement.

Kathy Lawson, Mayor



PROCLAMATION

HONORING RETIRING POLICE CHIEF EDDIE CASSADY

WHEREAS, Eddie Cassady was employed by the City of Martinsville in November, 1985 and progressed through the years to his current position of Police Chief; and

WHEREAS, during his service to the City, Eddie Cassady has exemplified professionalism, courtesy to others, and genuine dedication to providing the best service possible to the citizens of Martinsville through his work in the Martinsville Police Department; and

WHEREAS, Eddie Cassady has chosen to retire at the end of December, 2022, culminating a 37 year career of service to City;

NOW, THEREFORE, on this 13th day of December 2022, the Martinsville City Council hereby recognizes and commends Eddie Cassady for his outstanding service to the City of Martinsville, and extends to him and his family our best wishes for a long and happy retirement.

Kathy Lawson, Mayor

Date: December 13, 2022

Item No: 4.

Department: Finance

Issue: Hear a report from Robinson Farmer Cox Associates on the City's FY22 audit.

Summary: Representatives from RFC Associates will be here for the December 13th Council meeting to review the City's FY22 audit.

Attachments: None

Recommendations: Presented for information purposes. No action by Council is needed.

Date: December 13, 2022

Item No: 5.

Department: City Council

Issue: Read and present a proclamation acknowledging the 50th anniversary of ANCHOR Commission

Summary: The proclamation recognizes 2022 as the 50th anniversary of ANCHOR Commission. Ricky Walker, Executive Director of ANCHOR Commission will attend Council's meeting to accept the proclamation and provide brief remarks.

Attachments: Proclamation

Recommendations: No action by Council needed - the Mayor will read and present the proclamation.



PROCLAMATION

RECOGNIZING THE 50-YEAR ANNIVERSARY OF ANCHOR COMMISSION

WHEREAS, the ANCHOR Commission is celebrating its 50th anniversary during this year, 2022; and

WHEREAS, the board members and staff of this fine organization, during its 50-year existence, have followed the mission of the organization which is to provide a new chance for youth. While they remain close to home, ANCHOR provides comprehensive care and individualized treatment to assist youth and their families in achieving optimal health and well-being; and

WHEREAS, board members and staff are dedicated to providing programs as an alternative to secure detention. This service model is designed to assure public safety through programs offered while the participating juveniles are introduced to activities that increase their awareness of the effects of delinquent behavior on others and consequences for their actions as well as developing the desire to contribute positively to their community; and

WHEREAS, ANCHOR Commission is a collaborative partner that supports youth and families; and works to provide supervision and services to keep youth out of detention and with their families, while remaining in our community;

NOW THEREFORE, I, Kathy Lawson, Mayor of the City of Martinsville, Virginia, do hereby proclaim and declare **2022** as **ANCHOR Commission's 50th Anniversary Year** and urge our citizens to join with me in recognizing the value and importance ANCHOR Commission's services bring to our community.

Kathy Lawson, Mayor



City Council Agenda Summary

Date: December 13, 2022

Item No: 6.

Department: Fire & EMS

Issue: Hear an update on the Community Health Worker project.

Summary: Diana Foley, Community Health Worker under Martinsville Fire & EMS will provide a brief presentation on the Health Worker project and answer questions.

Attachments: PowerPoint Presentation

Recommendations: No action needed - presented for information purposes only.

Date: December 13, 2022

Item No: 7.

Department: City Attorney

Issue: Consider adoption of a Resolution supporting the Virginia 250 Celebration.

Summary: The Virginia Commission for the 250th Anniversary of the American Revolution requires a locality to adopt a resolution supporting the celebration, in order to be eligible for grants to assist in local events and projects.

Attachments: Resolution

Recommendations: Adopt resolution by voice vote.



RESOLUTION

RELATING TO THE SUPPORT OF THE VIRGINIA AMERICA 250 COMMISSION

RECITALS:

- A. The City Council of Martinsville is dedicated to the furtherance of economic development and tourism in Martinsville and Henry County.
- B. The Virginia America 250 Commission (VA250) was created in 2020 by the General Assembly for the purpose of preparing for and commemorating the 250th anniversary of Virginia's participation in American independence.
- C. VA250 has requested that each locality form a committee to aid in planning for the commemoration period.

WHEREAS, the City of Martinsville will form a local VA250 committee; and

WHEREAS, the committee will plan and coordinate programs occurring within the locality and communicate regularly with VA250; and

WHEREAS, the City Council wishes to undertake this endeavor with VA250 to promote and commemorate this important historic milestone;

NOW, THEREFORE, BE IT RESOLVED by the City Council of Martinsville:

- 1. The City Council hereby desires to support the Virginia America 250 Commission and their efforts to commemorate the 250th anniversary of Virginia's participation in American independence.
- 2. Jarred Marlowe, President of the Colonel George Waller Chapter of the Sons of the American Revolution, will form a committee to aid in the planning for the commemoration period.

ADOPTED this _____ day of _____, 2022.

* * * * *

Attest:

Karen Roberts, Clerk of Council

Date: December 13, 2022

Item No: 8.

Department: City Attorney

Issue: Consider information related to the City's proposed 2023 Legislative Agenda.

Summary: The City annually determines its legislative priorities. Attached is the 2022 Legislative Agenda for your consideration for deletions, additions, and prioritizations for 2023.

This matter will be placed on Council's agenda again at the January 10 meeting for final action and then forwarded to City's General Assembly delegation.

Attachments: 2022 Legislative Agenda.

Recommendations: Discussion, possible amendment. Adoption would be by voice vote at Council's next meeting.



The City of Martinsville appreciates the efforts its legislators undertake at both the state and federal level on behalf of its citizens. Listed below are the City's priorities requested of its legislative delegation in 2022.

Virginia General Assembly

Transportation

1. In the short term, upgrade those portions of Route 220 overlaying I-73 to interstate standards. Any construction or upgrades to the I-73 corridor should begin on those sections passing through Henry County.
2. Continue to place priority on Route 58 improvements, particularly the section between Stuart and Hillsville, Virginia.
3. Increase VDOT funding for road construction and repaving.

Education

1. City Council endorses the concept asserted by Sen. Bill Stanley that the Virginia Constitution and United States Supreme Court precedent requires statewide parity in state funding for school construction, maintenance and operations.
2. City Council endorses the agenda proposed by the Martinsville City School System and also endorses the educational priorities adopted by Henry County, on behalf of its school system.
3. Oppose the imposition of unaided education mandates and in the event of revenue cuts by the Commonwealth opposes targeted cuts by the Commonwealth, instead preferring local decision making authority on where to make any such cuts.
4. Recognizing its potential to promote economic development within our community and region, continue support for the development and funding of the New College Institute in its current location in Uptown Martinsville; urge that any funding reductions to New College Institute, if considered, be minimized to the greatest extent possible; and support all partnership initiatives by The New College Institute with other institutions of higher learning.
5. Request the Commonwealth to fully fund the expenditures imposed upon local school systems by implementing the Standards of Quality.
6. Encourage the Commonwealth to continue or increase the current levels of financial support provided to Patrick & Henry Community College.
7. Request the Commonwealth to provide incentives for consolidation of school systems.
8. Continue to support funding for school resource officers and ensure that decisions regarding usage of resource officers in schools remain as a local choice/option.

Economic Development

1. Maintain current levels of funding for economic development incentives, including but not limited to the Governor's Opportunity Fund.
2. Enhance the authority granted to localities to address and eliminate blighted properties, and the formation of interstate compacts to allow expedited recourse against out-of-state property owners.
3. Increase funding levels for the Virginia Museum of Natural History.

4. Request enhanced state and federal financial assistance for localities which exceed the average state unemployment rate by 150% for a period of five consecutive years.
5. Support continued tourism awareness initiatives in the Martinsville-Henry County region.
6. Expand local authority to designate Enterprise Zones and establish incentives.
7. Oppose efforts by Henry County PSA to reopen the Lower Smith River Wastewater Treatment Plant, absent a regional study concluding that such is in the best interests of Martinsville-Henry County taxpayers, customer base, economic needs and state environmental policy.
8. Expand grants and resources available to fiscally stressed localities, and to business development entities in such localities, to aid in the encouragement or development of small and entrepreneurial businesses.
9. Support the Virginia Grocery Investment Fund, as a public-private initiative to improve nutrition and access to quality food, and enhance economic development by encouraging the development of grocery stores in neighborhoods where none exist.

Governance

1. Adopt the recommendations of the Virginia Commission on Local Government in its 2018 Annexation Moratorium Study, and urge the General Assembly to enact those recommendations in the 2022 Session.
2. Amend Code of Virginia 51.1-155.2 to allow Constitutional Offices, abolished by reversion of any city to town status, to take early VRS retirement, free of penalty.
3. Urge the General Assembly to conform the state tax code to the 2018 changes in the Federal income tax code.
4. Require full funding for HB 599 funds, in fulfillment of the Commonwealth's commitment to cities in return for their acquiescence in the annexation moratorium.
5. Require that the Commonwealth fully fund its obligations to the Virginia Retirement System, and refrain from borrowing from VRS funds.
6. Request the elimination of "local aid to the Commonwealth" in the state budget; local aid artificially inflates state revenues by shifting responsibility for cuts in vital services onto localities.
7. Elimination of all unfunded mandates from the Commonwealth to localities.
8. Oppose any elimination or alteration of local revenue streams, and specifically oppose any amendment to the current manner in which the Business Occupation and Licensing Tax and the Machinery and Tools Tax are levied, unless a replacement revenue stream, not subject to biennial appropriation, is guaranteed by the Commonwealth.
9. Preserve intact local authority to regulate zoning, land use, and regulation of the installation of wireless communication equipment.
10. Request at a minimum, level funding for operational requirements of the Henry-Martinsville Department of Social Services.
11. Request that the General Assembly leaves intact the fire programs fund and the rescue squad assistance funds and not use these funds as a way to balance the state budget.
12. Request that the Commonwealth fully fund its obligations to constitutional officers.
13. Oppose any attempt to curtail the doctrine of sovereign immunity for localities.
14. Oppose any attempt to permit collective bargaining for state and local government employees.
15. Oppose any amendment of the existing burden of proof or process in local tax appeals cases.
16. Request authority to refund erroneously paid taxes at an interest rate which differs from that imposed on delinquencies, and to refund taxes erroneously paid through the fault of the taxpayer at no interest.
17. Support VML's endorsement of a JLARC study of assigning a proportional share of lottery sales revenue to the localities generating such sales.

18. Require the Commonwealth to fund 100% of the per-diem costs of housing state inmates in local jails.
19. Support all state efforts to provide aid and support services to fiscally stressed localities, but oppose any attempts to interfere with localities' right to solve their own financial problems locally.
20. Support the alteration of award criteria in the "REACH Virginia" and all other VHDA programs to a per-capita income-based model.
21. Request that any legislation adopted by the General Assembly concerning the decriminalization of marijuana include local authority to regulate commercial distribution and use.

United States Congress

1. Request the addition of the urban center of micropolitan statistical areas to the eligibility list of "Entitlement Cities."
2. Oppose any effort to impose additional taxation or regulation of electrical power generation by coal or natural gas.
3. Urge the Federal Highway Commission to adopt the CTB's designated route for I-73, or alternatively to preserve the current record of decision in the event the CTB's route is rejected.
4. In the short term, upgrade those portions of Route 220 overlaying I-73 to interstate standards.
5. Request \$3.75M in funds for the redevelopment of brownfields located within the City.
6. Request \$6.25M in funds for the elimination and redevelopment of blighted areas in the City.
7. Request legislation to provide special federal incentives to businesses locating in regions which have experienced job losses in excess of 5% of the total workforce and/or declines in median incomes since the adoption of NAFTA, WTO or GATT. Target such areas for increased federal funding in education or workforce retraining.
8. Extend high speed broadband service throughout southern Virginia.
9. Request enhanced state and federal financial assistance for localities which exceed the average state unemployment rate by 150% for a period of five consecutive years.
10. Oppose the elimination or reduction of the federal Historic Rehabilitation Tax Credit.

Staff Designations

City Council empowers the following staff members to speak on its behalf and in its best interests to the Virginia General Assembly and United States Congress, its members and committees:

City Attorney Eric Monday

City Manager Leon Towarnicki

Other department heads as appointed by the City Manager

In addition, Council designates Two Capitols Consulting as its lobbyist.

Meeting Date: December 13, 2022
Item No: 9.
Department: Community Development

Issue: Consider information related to the 2023 Comprehensive Economic Development Strategy (CEDS) list.

Summary: Each year, the City has the option of adding, modifying, or deleting projects on the CEDS list to reflect changing local needs and priorities.

As with years past, the U.S. Department of Commerce, Economic Development Administration (EDA) requires that the WPPDC Regional Comprehensive Economic Development Strategy (CEDS) annual report be submitted by March 31 to align with the PDC's planning grant. In light of this timeframe, jurisdictions should determine their respective project priority list in order to meet the necessary deadline for the 2023 document update.

Attachment: Excerpt of 2022 CEDS document listing projects specific to Martinsville.

Recommendation: This is again being placed on Council's agenda at this time simply for discussion purposes. Approval of the 2023 CEDS project list will occur at the January 10, 2023 Council meeting. Any requested changes will need to be incorporated into the final approved document.

Revitalization of Uptown Business District--City of Martinsville	Incentivize small businesses (exterior and interior makeover/elevator) Recommendations from Uptown Partnership include: a leasehold matching grant program up to \$5,000, increase façade amount and change percentage match to 75/25 from current 50/50	EDA	\$900,000	\$900,000
Revitalization of Uptown Business District--City of Martinsville	Construct/ retrofit condos/apartments in Uptown Recommendations from Uptown Partnership Include: The corner of Church and Broad Streets are a good location for some moderately sized mixed use apartment buildings. In addition development of full alleyway activation plan to include other alleys in Uptown.	EDA DHCD VHDA City	\$1,000,000 \$300,000 \$500,000 \$200,000	\$2,000,000
Neighborhood Revitalization Project West End/Pine Hall Road Neighborhood in Martinsville	Housing rehab; creation of community space	CDBG Local	\$1,200,000 \$600,000	\$1,800,000
Community Development Project - CDBG - Martinsville Area & Central Business District--City of Martinsville	Purchase blighted properties on Starling Avenue and adaptively reuse	HUD/NSP HTC	\$700,000 \$300,000	\$1,000,000
Southside Community Park Upgrading--City of Martinsville	Upgrade existing four (4) fields to accommodate youth and collegiate softball and baseball tournaments. This would include new lighting where necessary, upgrade concession stand and new sports surfaces. New bathrooms at Southside Community Park.	DCR EDA ARC VTC Other	\$200,000 \$600,000 \$150,000 \$750,000 \$1,300,000	\$3,000,000
Community Development Project - CDBG - Martinsville Area & Central Business District--City of Martinsville	Purchase blighted properties, prepare site for development (Draper - West Church Street) - City of Martinsville	Brownfield EDA City	\$400,000 \$325,000 \$100,000	\$825,000
Community Development Project - CDBG - Martinsville Area & Central	Rives Road Site Development- full site development including A & E, site grading	EDA	\$1,400,000	\$1,400,000

Business District--City of Martinsville				
Community Development Projects--City of Martinsville	Further develop lots- at Clearview Business Park to prepare for companies- Parcels 2 & 4	EDA	\$750,000	\$750,000
Community Development Project City of Martinsville	Recruit manufacturers of Clean Energy Components to Martinsville Area and Enterprise Zone	EDA	\$100,000	\$100,000
Community Development Project - CDBG - Martinsville Area & Central Business District--City of Martinsville	Upgrade, widen, and landscape Beaver Street from Fayette Street to Memorial Blvd - City of Martinsville	MAP-21	\$800,000	\$850,000
		VHDA	\$50,000	
Community Development Project - CDBG - Martinsville Area & Central Business District--City of Martinsville	Prepare City-owned site at corner of Fayette & Beaver Streets for residential, educational or commercial development - Martinsville Area and Central Business District	EDA	\$300,000	\$3,500,000
		Local	\$200,000	
		CDBG	\$1,000,000	
		Grants	\$2,000,000	
Community Development Project - CDBG - Martinsville Area & Central Business District--City of Martinsville	Write arts & cultural plan for Arts & Cultural District Additional elements could include, public art, an Uptown sculpture trail, and additional funding for the creation of new murals and the maintenance of existing murals. Close collaboration with Piedmont Arts and the FAHI Museum are key to success.	NEA	\$100,000	\$300,000
		City	\$100,000	
		ARC	\$100,000	
Community Development Project - CDBG - Martinsville Area & Central Business District--City of Martinsville	Enhance Fayette Area Business District facades/greenscape/ economic revitalization - Fayette Street from Moss Street to Memorial Blvd. Planning stipend for Citizens Design - CIRD	CDBG	\$1,000,000	\$2,045,000
		Local	\$1,000,000	
		CIRD	\$35,000	
		Match - Ink	\$10,000	
Community Development Project - CDBG - Martinsville Area & Central Business District--City of Martinsville	Purchase blighted properties - prepare site for redevelopment (202 Cleveland Avenue) - City of Martinsville	Brownfield	\$900,000	\$1,900,000
		EDA	\$500,000	
		City	\$500,000	

Community Development Project - CDBG - Martinsville Area & Central Business District--City of Martinsville	Work with partners to develop an amphitheater on Depot	NEA	\$50,000	\$100,000
	Street	ARC	\$50,000	
Community Development Project - CDBG - Martinsville Area & Central Business District--City of Martinsville	Acquire and redevelop properties along commercial corridor for reuse	ARC	\$250,000	\$3,250,000
		CDBG	\$2,000,000	
		EDA	\$1,000,000	
Community Development Project - CDBG - Martinsville Area & Central Business District--City of Martinsville	Develop new (or redevelop existing) location in Uptown Martinsville or adjacent areas to serve as community music venue.	IRF	\$600,000	\$1,100,000
		ARC	\$200,000	
		HTC	\$300,000	
Community Development Project - CDBG - Martinsville Area & Central Business District--City of Martinsville	Commonwealth Corridor Enhancement & Pedestrian linkages to Uptown & Fayette Street	VDOT	\$1,000,000	\$1,500,000
		CDBG	\$500,000	
Community Development Project - CDBG - Martinsville Area & Central Business District--City of Martinsville	Purchase of West Church Street and/or Fayette Street property, complete feasibility study, adaptive reuse	IRF	\$500,000	\$1,000,000
		CDBG	\$500,000	
Community Development Project - CDBG - Martinsville Area & Central Business District--City of Martinsville	Purchase of Main Street property, complete feasibility study, adaptive reuse	IRF	\$500,000	\$1,000,000
		CDBG	\$500,000	
MINet Fiber Optic Expansion-- City of Martinsville	Citywide expansion of MINet Martinsville fiber optic and wireless system to reach businesses and homes. Add additional resources to customer service and marketing.	EDA	\$2,000,000	\$20,500,000
		Other	\$11,000,000	
		Local	\$7,500,000	

Community Development Project - Hooker Field Upgrades-- City of Martinsville	Upgrades to the concession, seating, and restroom areas at Hooker Field - covered seating, ADA compliant restrooms expanded press box/concession/office space	ARC	\$200,000	\$1,700,000
		DRC	\$500,000	
		OTHER	\$1,000,000	
Virginia Museum of Natural History-- City of Martinsville	Construct Outdoor Education Pavilion in rear of VMNH, to include exhibits interpreting eastern North American forest ecology	EDA	\$50,000	\$150,000
		DCR	\$50,000	
		Local	\$50,000	
Wilson Park Upgrading-- City of Martinsville	Connection of outdoor education pavilion in rear of VMNH with a bridge, crossing over Oakdale Avenue, along with a 1,000 foot canopy loop into the grand old trees in the park.	EDA	\$600,000	\$2,000,000
		ARC	\$800,000	
		Other	\$600,000	
Community Parks Upgrading-- City of Martinsville	Upgrade nine (9) existing parks (Baldwin, Beaver Creek, Jackson Street, West End, J. Russel Mason, Chatham Heights, Cole & Carol St, Victor A. Lester, Spruce St.) to improve accessibility and safety. This would include new lighting where necessary, concession stands, age-appropriate playground equipment and new playing surfaces. Baldwin Park has the potential to convert existing tennis courts into basketball courts. Also, increased resources for basketball court maintenance at parks with basketball courts. Additionally, create additional "pocket parks" throughout the City.	DCR	\$300,000	\$1,900,000
		ARC	\$300,000	
		EDA	\$400,000	
		Local	\$900,000	
Community Development Project - Small Business Development Strategic Plan - City of Martinsville	Write a Small Business Development Strategic Plan for the City of Martinsville. Strategic plan will contain actionable items for the development of and scaling up of small businesses in the City of Martinsville including complementing the roles of existing partners and organizations The resulting strategic plan could focus on Single Site Retail/ Service Incubator model that accommodates booths, counters and pop-up space. A closely related concept is the "incubator without walls" that focuses on a "boot camp" style of intense days of entrepreneurial training with a mini grant at the end. A third concept is an "Entrepreneurship Village" that would involve several small	EDA	\$150,000	\$450,000
		ARC	\$150,000	
		Local	\$150,000	

structures placed along Fayette Street across from New College Institute.

Community Development Project - - Small Business Scale-up Grant Program--City of Martinsville	A grant program guided by the Small Business Development	EDA	\$100,000	\$300,000
	Strategic Plan to assist small businesses in growing, expanding	ARC	\$100,000	
	and scaling up within the City of Martinsville	Other	\$100,000	
	A good target market for the grant program would be for Minority Entrepreneurship Development. This could take the form of small "jump start" grants and a low interest loan program for minority business development.			
Community Development Project - Move to Martinsville -- City of Martinsville	Partnering with the "Move to Martinsville" group to	EDA	\$100,000	\$250,000
	place strategic marketing pieces in other geographic	ARC	\$50,000	
	markets to communicate the quality of live, value and opportunity to increase the number of people who move to Martinsville from other regions. Additionally Uptown should be branded as a "Center for Entrepreneurship" that facilitates the attraction of new entrepreneurs, the support of existing business. The brand should bridge Uptown and the West End.	Local	\$100,000	
Community Development Project - Amy Avenue City of Martinsville	Revitalization of Amy Avenue in the City of Martinsville	CDBG	\$500,000	\$1,000,000
	to include owner occupied rehabilitation, new single family housing and new multi-family housing. In addition curb and gutter improvements should be included.	Other/Private	\$500,000	
Community Development Project - 100 Block W Church St.-- City of Martinsville	Redevelopment of 100 Block W. Church Street including	ARC	\$400,000	\$1,200,000
	parcels fronting W Market Street and	CDBG	\$400,000	
	Moss street into Workforce Housing.	OTHER	\$400,000	
Community Development Project - Vacant Buildings Inventory Uptown City of Martinsville	Develop and maintain a vacant buildings inventory for Uptown	CDBG	\$75,000	\$100,000
	and if time/resources permitting other parts of the city. The purpose of the inventory is baseline data so that incentives and/or enforcement can be discussed to	Other	\$25,000	

	encourage property owners to pursue highest and best use of Uptown properties. A major goal of the buildings inventory will be to identify deficiencies including but not limited to broken windows, peeling paint etc.			
Community Development Project - Entrance Corridor Beautification and Revitalization - City of Martinsville	Signage, landscaping and other physical improvements	EDA	\$50,000	\$150,000
	to the major entrance corridors to the City of Martinsville	ARC	\$50,000	
	These entrance corridors are typically found	Other	\$50,000	
	in the "Entrance Corridor Overlay" located on the City of Martinsville's Zoning Map			
Community Development Project - Uptown Martinsville Design Study and Uptown entrance corridors - City of Martinsville	Develop a design study for Uptown Martinsville that may	EDA	\$75,000	\$200,000
	result in design guidelines, façade guidelines and other	ARC	\$75,000	
	design guidance to be considered by City Council. In addition,	Other	\$50,000	
	the physical enhancement and beautification of entrance corridors into Uptown Martinsville may be pursued. Neighborhood entrance signs throughout the City would be a complementary addition to this program.			
Community Development Project - Fruit Park at West End Park City of Martinsville	Develop a community orchard, garden and/or similar	EDA	\$20,000	\$60,000
	facility at West End Park in the City of Martinsville.	ARC	\$20,000	
	The purpose of this enhancement to the park would be	Other	\$20,000	
	to allow resident/citizen access to locally grown fruits and vegetables.			
Public Works Project - Curb and Gutter - Citywide	Assess the entire City and add curb and gutter where practicable and feasible in	EDA	\$1,000,000	\$3,000,000
	areas currently lacking curb and gutter.	ARC	\$1,000,000	
		VDOT	\$1,000,000	
Public Works Project - Stormwater Projects Citywide City of Martinsville	Needed stormwater projects Citywide.	EDA	\$1,000,000	\$3,000,000
		ARC	\$1,000,000	
		VDOT	\$1,000,000	
Community Development Project - Design Guidelines	Creation of design guidelines that could apply to Uptown and Historic Districts	EDA	\$30,000	\$90,000
	to improve the quality of development and redevelopment.	ARC	\$30,000	

		Local	\$30,000	
Community Development Project - Update the incentive package City of Martinsville	Update the incentive package for enterprise zones, tourism zone, arts and cultural district and other zones in order to incentivize entrepreneurship, technology and business development.	EDA	\$100,000	\$200,000
		Local	\$100,000	

Meeting Date: December 13, 2022

Item No: 10.

Department: Finance

Issue: Consider approval of the consent agenda

Summary:

The attachment amends the FY23 budget with appropriations in the following fund:

FY23

General Fund: \$ 38,951 – Contribution from Fund Balance

Electric Fund: \$ 20,451 – Sales of Surplus/GovDeals

Attachments: Consent Agenda – 12-13-2022

Recommendations: Approve

BUDGET ADDITIONS FOR 12/13/2022

ORG	OBJECT	DESCRIPTION	DEBIT	CREDIT
FY23 General Fund				
01103938	462101	Contribution from Fund Balance		38,951
01211070	501100	Full Time Salaries	27,500	
01211070	502100	Social Security	1,705	
01211070	502110	Medicare/FICA	399	
01211070	502210	Retirement Payment	5,418	
01211070	502220	STD/LTD	145	
01211070	502300	Group Medical	3,396	
01211070	502400	State Life	369	
01211070	502700	Worker's Comp Ins.	19	
Total General Fund			38,951	38,951
FY23 Electric Fund				
14100905	414209	Sales of S/S Materials		20,451
14563338	506007	Substation Maintenance	15,701	
14563339	506007	Substation Maintenance	4,750	
		GovDeals - Sales of (2) transformers		
Total Electric Fund			20,451	20,451